

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the general appropriations for the General of Multicultural Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2016-2017 is as follows:

Revenue		
Local	\$	18,000
State		1,788,317
Federal		170,746
Other Transactions and Financing Sources		28,000
Total Revenue and Other Transactions	\$	2,005,063
Total Fund Balance at July 1 Available to Appropriate		267,340
Total Available to Appropriate	\$	<u>2,272,403</u>

Be it further resolved, that \$2,229,494 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	645,966
Added Needs		233,436
Support Services:		
Pupil		89,732
Instructional Staff		56,360
General Administration		272,457
School Administration		124,800
Business		15,665
Operations/Maintenance		405,982
Transportation		137,416
Central		67,500
Community Services		14,180
Building Improvements		1,000
Debt Service		
Principal Retirement		165,000
Total Appropriated	\$	<u>2,229,494</u>
Fund Balance June 30, 2017	\$	42,909

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on June 22, 2016, at which meeting a quorum was present.

By: Richard DeBate Printed name, position
[Signature] Secretary Signature, position
5/22/16 Date

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the appropriations for the Special Revenue Fund of Multicultural Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Fund of Multicultural Academy for fiscal year 2016-2017 is as follows:

Revenue			
	Local	\$	6,000
	State		3,200
	Federal		121,300
Total Revenue and Other Transactions		\$	130,500
Total Fund Balance at July 1 Available to Appropriate			639
	Total Available to Appropriate	\$	131,139

Be it further resolved, that \$130,450 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Food Service	\$	130,450
	Total Appropriated	\$	130,450
	Fund Balance June 30, 2017	\$	689


Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on June 22, 2016, at which meeting a quorum was present.

By:

Richard J. Barker Printed name, position
 Signature, position
6/22/16 Date