

**MULTICULTURAL ACADEMY  
GENERAL FUND  
2016/2017 PROJECTED BUDGET**

The total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2016-2017 is as follows:

Revenue			
Local		\$	12,600
State			1,877,110
Federal			180,850
Incoming Transfers			29,400
Total Revenue and Other Transactions		\$	<u>2,099,960</u>
Total Fund Balance at July 1 Available to Appropriate			<u>343,692</u>
Total Available to Appropriate		\$	<u><u>2,443,652</u></u>

\$2,043,842 of the total estimated to be available to appropriate in the General Fund is projected to be appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
	Basic Programs	\$	563,546
	Added Needs		276,345
Support Services:			
	Pupil		78,469
	Instructional Staff		24,724
	General Administration		272,542
	School Administration		128,205
	Business		20,869
	Operations/Maintenance		173,231
	Transportation		144,287
	Central		63,105
Community Services			11,363
Building Improvements			5,250
Debt Service			281,906
	Principal & Interest		281,906
	Total Appropriated	\$	<u><u>2,043,842</u></u>
	Estimated Fund Balance June 30, 2017	\$	399,810

**MULTICULTURAL ACADEMY  
SPECIAL REVENUE FUND  
2016/2017 PROJECTED BUDGET**

The total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Fund of Multicultural Academy for fiscal year 2016-2017 is as follows:

Revenue		
Local	\$	6,000
State		3,200
Federal		122,000
Total Revenue and Other Transactions	\$	<u>131,200</u>
Total Fund Balance at July 1 Available to Appropriate		4,196
Total Available to Appropriate	\$	<u><u>135,396</u></u>

\$135,000 of the total estimated to be available to appropriate in the School Service Fund is projected to be appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service	\$	135,000
Other Transactions and Financing Uses		-
Fund Modifications		-
Total Appropriated	\$	<u><u>135,000</u></u>
Estimated Fund Balance June 30, 2017	\$	396