

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the general appropriations for the General of Multicultural Academy for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2017-2018 is as follows:

Revenue		
Local	\$	107,829
State		1,935,739
Federal		145,205
Other Transactions and Financing Sources		48,000
Total Revenue and Other Transactions	\$	2,236,773
Total Fund Balance at July 1 Available to Appropriate		9,062
Total Available to Appropriate	\$	2,245,835

Be it further resolved, that \$2,221,973 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:


Expenditures			
Instruction:			
Basic Programs	\$		658,925
Added Needs			260,078
Support Services:			
Pupil			104,530
Instructional Staff			39,734
General Administration			310,857
School Administration			125,732
Business			15,665
Operations/Maintenance			361,314
Transportation			167,538
Central			72,600
Community Services			5,000
Building Improvements			-
Debt Service			
Principal Retirement			100,000
Total Appropriated	\$		2,221,973
Fund Balance June 30, 2018	\$		23,862

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on June 22, 2017, at which meeting a quorum was present.

By:  Printed name, position
Richard DeBorja Secretary Signature, position
6-22-17 Date

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the appropriations for the Special Revenue Fund of Multicultural Academy for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Fund of Multicultural Academy for fiscal year 2017-2018 is as follows:

Revenue			
	Local	\$	2,600
	State		1,928
	Federal		138,808
Total Revenue and Other Transactions		\$	143,336
Total Fund Balance at July 1 Available to Appropriate			1,000
Total Available to Appropriate		\$	<u>144,336</u>

Be it further resolved, that \$143,286 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Food Service	\$	130,450
	Total Appropriated	\$	<u>130,450</u>
	Fund Balance June 30, 2018	\$	13,886

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on June 22, 2017, at which meeting a quorum was present.

By:

Richard DeBaker Sereby Printed name, position
[Signature] Signature, position
6-22-17 Date