

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the general appropriations for the General Fund of Multicultural Academy for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2015-2016 is as follows:

Revenue			
Local	\$		327,014
State			1,564,140
Federal			211,860
Other Transactions and Financing Sources			328,000
Total Revenue and Other Transactions	\$		2,431,014
Total Fund Balance at July 1 Available to Appropriate			8,470
Total Available to Appropriate	\$		<u>2,439,484</u>

Be it further resolved, that \$2,172,144 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$		633,146
Added Needs			195,233
Support Services:			
Pupil			95,590
Instructional Staff			90,691
General Administration			209,087
School Administration			115,000
Business			19,115
Operations/Maintenance			398,368
Transportation			135,770
Central			66,500
Community Services			9,903
Building Improvements			203,741
Total Appropriated	\$		<u>2,172,144</u>
Fund Balance June 30, 2016	\$		267,340

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on March 17, 2016, at which meeting a quorum was present.

By: Richard DeBaker Printed name, position
[Signature] Secretary Signature, position
3/17/16 Date

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the appropriations for the Special Revenue Fund of Multicultural Academy for the 2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Fund of Multicultural Academy for fiscal year 2016 is as follows:

Revenue			
	Local	\$	6,000
	State		3,130
	Federal		122,420
Total Revenue and Other Transactions		\$	131,550
Total Fund Balance at July 1 Available to Appropriate			649
	Total Available to Appropriate	\$	132,199

Be it further resolved, that \$138,369 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Food Service	\$	131,560
	Total Appropriated	\$	131,560
	Fund Balance June 30, 2016	\$	639

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on March 17, 2016, at which meeting a quorum was present.

By:

Richard DeBorja Printed name, position
[Signature] Signature, position
3/17/16 Date