

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the general appropriations for the General of Multicultural Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2018-2019 is as follows:

Revenue			
Local		\$	18,000
State			1,870,417
Federal			192,144
Other Transactions and Financing Sources			52,057
Total Revenue and Other Transactions		\$	2,132,618
Total Fund Balance at July 1 Available to Appropriate			3,352
Total Available to Appropriate		\$	2,135,970

Be it further resolved, that \$2,129,700 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
	Basic Programs	\$	671,816
	Added Needs		201,998
Support Services:			
	Pupil		95,450
	Instructional Staff		60,781
	General Administration		293,857
	School Administration		123,785
	Business		14,165
	Operations/Maintenance		352,200
	Transportation		166,188
	Central		67,200
	Community Services		5,000
	Building Improvements		2,260
	Debt Service		
	Principal Retirement		75,000
	Total Appropriated	\$	2,129,700
	Fund Balance June 30, 2019	\$	6,270

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on June 28, 2018, at which meeting a quorum was present.

By: Kaeli Sanchez Board Pres. Printed name, position
[Signature] Signature, position
6/28/2018 Date

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the appropriations for the Special Revenue Fund of Multicultural Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Special Revenue Fund of Multicultural Academy for fiscal year 2018-2019 is as follows:

Revenue			
	Local	\$	1,200
	State		3,095
	Federal		123,400
	<u>Total Revenue and Other Transactions</u>	\$	<u>127,695</u>
	Total Fund Balance at July 1 Available to Appropriate		6,497
	<u>Total Available to Appropriate</u>	\$	<u>134,192</u>

Be it further resolved, that \$129,157 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Food Service	\$	129,157
	<u>Total Appropriated</u>	\$	<u>129,157</u>
	Fund Balance June 30, 2019	\$	5,035

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on June 21, 2018, at which meeting a quorum was present.

By: Khalid Samaha Board Pres. Printed name, position
[Signature] Signature, position
6/28/2018 Date